



# Town of Southwest Ranches, FL

**Fiscal Year 2020/2021**

**Thursday, September 24, 2020 @ 6:00pm**

**Final Millage Adoption**

**Final Budget Adoption**



***Town Council***  
***Doug McKay, Mayor***  
***Denise “Dee” Schroeder, Vice Mayor***  
***Delsa Amundson, Council Member***  
***Bob Hartmann, Council Member***  
***Gary Jablonski, Council Member***

***Town Administration***  
***Andrew D. Berns, MPA, Town Administrator***  
***Russell C. Muniz, MBA, MPA, MMC, Assistant Town Administrator/Town Clerk***  
***Keith M. Poliakoff, JD, Town Attorney***  
***Martin D. Sherwood, CPA, CGMA, CGFO, Town Financial Administrator***



# Town of Southwest Ranches, FL

Fiscal Year 2020/2021

**Final Millage Public Hearing  
Thursday, September 24, 2020 @ 6:00pm**

# Property Tax / Millage - Introduction:

1. Municipal Rates Compared
2. SWR Historical & proposed Total millage Rates
3. SWR Millage % to Overall Total Direct and Overlapping Millage

## MILLAGE COMPARISON NARRATIVE:

Currently, (FY 2020) Southwest Ranches (Operating Millage plus TSDOR Millage) is the 7<sup>th</sup> lowest combined operating and debt millage rate in Broward County (excluding Unincorporated Broward County).

The Initial FY 2021 Millage Rate favorably moves the relative position of SWR to **5<sup>th</sup>** lowest of 31 Municipalities.

Accordingly, the relative position of Southwest Ranches among Broward County Municipalities is favorably lowered to almost within the upper 16<sup>th</sup> percentile (16.13%).

Twenty-six Municipalities (83.87%) are proposing millage rates higher than SWR for Fiscal Year 2020 – 2021.

## Municipal Millage Rate Comparisons (ranked by FY 2021 INITIAL COMBINED MILLAGES)

Rank	Municipality	FY 20 Actual Operating and Debt millage	FY 21 Initial Operating and Debt millage
1	Weston	3.3464	3.3464
2	Hillsboro Beach	3.5000	3.5000
3	Lauderdale-By-The-Sea	3.5000	3.5000
4	Lighthouse Point	4.1713	4.1439
5	<b>Southwest Ranches</b>	<b>4.6564</b>	<b>4.2500</b>
6	Ft Lauderdale	4.3443	4.3411
7	Parkland	4.4000	4.4000
8	Lazy Lake	4.7940	4.7940
9	Pompano Beach	5.6326	5.6069
10	Deerfield Beach	6.3560	5.9812
11	Coral Springs	6.1266	6.1144
12	Dania Beach	6.1688	6.1600
13	Wilton Manors	6.2536	6.1796
14	Plantation	6.2364	6.2195
15	Davie	5.9123	6.2546
16	Oakland Park	6.0880	6.4099

## Municipal Millage Rate Comparisons (ranked by FY 2021 INITIAL COMBINED MILLAGES)

Rank	Municipality	FY 20 Actual Operating and Debt millage	FY 21 Initial Operating and Debt millage
17	Sunrise	6.3402	6.4819
18	Coconut Creek	6.5378	6.5378
19	Pembroke Pines	6.1200	6.5425
20	Cooper City	6.8102	6.8102
21	Miramar	7.1172	7.1172
22	Sea Ranch Lakes	7.2500	7.2500
23	Tamarac	7.2899	7.2899
24	North Lauderdale	7.4000	7.4000
25	Hallandale Beach	7.4162	7.5522
26	Margate	7.7666	7.7383
27	Hollywood	7.9226	7.9226
28	Pembroke Park	8.5000	8.5000
29	West Park	8.5000	8.5000
30	Lauderdale Lakes	9.6950	9.6950
31	Lauderhill	10.8398	10.7898

**Town of Southwest Ranches, Florida**  
**Direct and Overlapping Property Tax Rates (SWR FY 21 Proposed)**  
*(rate per \$1,000 of assessed taxable value)*

**NOTE: Property Owners are also subject to SWBDD and CBWMD assessments which are NOT Millage based**

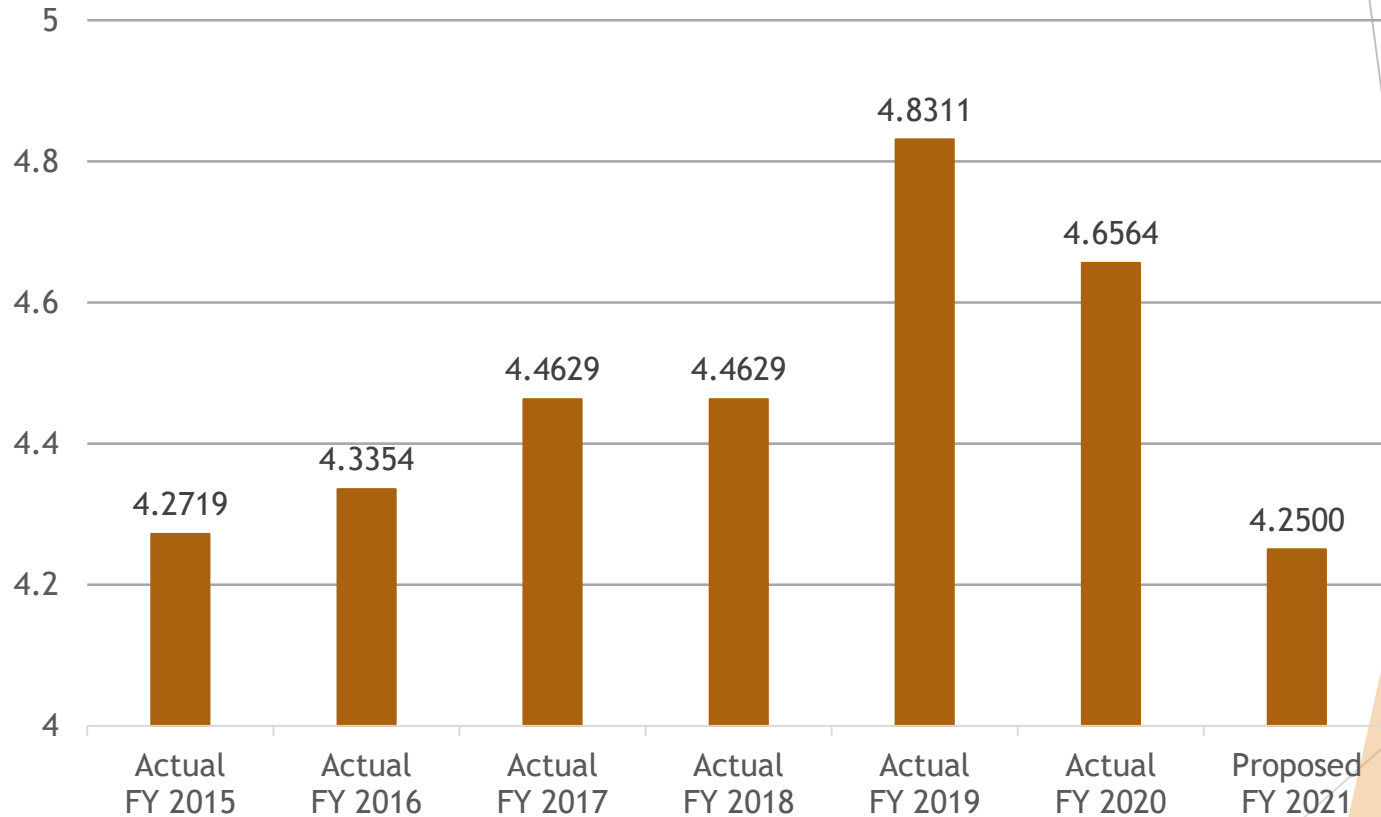
Fiscal Year	Direct Southwest Ranches Operating (Incl. TSDOR) Millage	Overlapping Rates <sup>1</sup>						Total Direct and Overlapping Millage
		Broward County	Broward County School Board	South Broward	South Children's Services Council	South Florida Water Mgmt. FIN District <sup>2</sup>	South Hospital District	
2021	4.2500	5.6690	6.5052	0.2675	0.0320	0.4882	0.1211	17.3330
%	24.52%	32.71%	37.53%	1.54%	0.18%	2.82%	0.70%	100.00%

*Notes:*  
<sup>1</sup> Overlapping rates are those of governments that overlap the Town's geographic boundaries.  
<sup>2</sup> Florida Inland Navigational District.

*Data Source:*  
 Broward County Property Appraiser Office.



# SOUTHWEST RANCHES HISTORIC & PROPOSED TOTAL MILLAGE RATES



# FY 2020-2021 FINAL MILLAGE ADOPTION

Public Comment then Questions, Comments, and  
Voting from Town Council





# Town of Southwest Ranches, FL

Fiscal Year 2020 /2021

**Final Budget - 2<sup>nd</sup> Public Hearing  
Thursday, September 24, 2020 @ 6:00pm**

Southwest Ranches  
Proposed FY 2020/2021 budget  
Total General Fund Revenues by Function: \$13,315,023

Where do the Funds Come From?



Southwest Ranches  
Proposed FY 2020/2021 budget  
Total General Fund Expenditures by Function: \$13,315,023

Where do the Funds Go?



# General Budget Assumptions

- Summary Document
- Keeping Rates As Low As Possible While Meeting Costs
- No Additional Borrowing
- Conservative Projections - Revenues and Expenses under a Covid-19 Pandemic environment
- Maintaining Service Levels While Addressing Council Policies as well as Priorities

## ***Program Modifications Funded:***

- Website Redesign & ADA Compliance (\$20,500)
- Council Chambers Camera (\$20,000)
- Townwide Vehicle Replacement Program (\$17,500)
- Town Hall Exterior Re-Painting (\$17,000)
- Town of Southwest Ranches - 20<sup>th</sup> Anniversary Celebration (\$15,000)
- Townwide Parks Maintenance & Exterior Building Painting (\$14,670)
- Comprehensive Plan Update: Data, Inventory & Analysis (\$10,000)



## ***Program Modifications Funded (12 in total):***

- School zone Flashing Beacon Replacement (\$9,000)
- Volunteer Fire Department safety equipment:  
*(all no millage impact)*
  - Fire Apparatus Replacement Program (\$39,000)
  - Fire AED Replacement Program (\$12,000)
  - Fire Hose Replacement Program (\$5,400)
  - Bunker Gear Replacement Program (\$2,808)





# Seven (7) Capital Improvement Projects Funded Include:

- Fire Wells Replacement and Installation  
*(no millage impact)*
- Fire Safety Modular Protective Awnings  
*(no millage impact)*
- Progress on Frontier Trails Conservation Area  
*(no millage impact)*
  
- Town Hall Complex Safety, Drainage, and Mitigation Improvements  
*(no millage impact)*
  
- Transportation Projects:
  - Drainage Improvement Projects
  - Drainage Improvement- Surtax Projects  
*(no millage impact)*
  - Pavement Striping & Marking



# Budget Process Calendar Of Events

- Thursday, July 30, 2020:
  - ✓ Preliminary Millage and Initial Fire/Solid Waste Assessment Adoption
  
- Tuesday, August 18, 2020 (7 pm)
  - ✓ FY 2020/2021 Proposed Budget Workshop
  
- Monday, September 14, 2020 (6 pm):
  - ✓ First Public Hearing for Tentative Millage and Budget Adoption
  - ✓ Final Fire Protection and Solid Waste Special Assessment Adoption
  
- Saturday, Sept. 19 – Tuesday, Sept. 22, 2020:
  - ✓ Final Budget Advertised
  
- Thursday, September 24, 2020 (6 pm): **Tonight**
  - ✓ Second Public Hearing for Final Millage and Budget Adoption

# FY 2020 - 2021 FINAL BUDGET ADOPTION

Public Comment then Questions, Comments, and Voting  
from Town Council

